



Athletic Department

Appropriated Budget / Revolving Account / IEF Funding

Athletic Budget (appropriated from school budget)

- **Salaries**
 - Athletic Director, Athletic Secretary, Athletic Trainer
 - Varsity Coaches
- **Transportation** (Salter Buses)
- **Purchased Services**
 - MIAA Dues
 - Cape Ann League Dues
 - Insurance
- **Grounds Maintenance**
 - Field Lining & Preparation
 - Seeding and Repairs
- **Athletic Training Equipment & Supplies**

Athletic Revolving Account (User Fees & Gate Receipts)

(5) Lines Available:

- **Transportation** (Van Lease, Driver, Gasoline, Charters, Ferry)
- **Game Officials** (All Sports/Levels & Police Details)
- **Coach Stipends** (Sub-Varsity Coaches Only)
- **Co-Curricular Stipends** (Game Workers & Staff)
- **Equipment** (“Everything Else” Category)

Equipment Line (Non-Exhaustive List)

- Examples:
 - **Awards & Banners**
 - Plaques
 - Letters
 - Pins
 - Certificates
 - Banners
 - **Co-Operative Team Fees**
 - Boys Ice Hockey & Girls Ice Hockey
 - **Equipment Reconditioning**
 - Football Helmets
 - Shoulder Pads
 - Damaged Uniforms
 - **Facilities**
 - Gym Floor Refinishing (2x this year)
 - G-Max Testing (annually)
 - Turf/Grass Field Repair
 - Tedfords (ie: Hardware, Zip Ties, Caution Tape, Paint, Locks)

Equipment Line (Non-Exhaustive List)

- Examples:
 - **JV2 Official's Assigning Fee**
 - Varsity & JV Assignor paid from CAL Dues - JV2 by individual school
 - **Office & Facility Supplies**
 - General Office Needs
 - Tools (ie: Rakes, Shovels, Brooms, Bungees, Field Dry, Landscaping, Trash Barrels)
 - Field Equipment: (Bases, Storage Shed, Corner Flags, Down Markers, Tarps)
 - **Registrations**
 - Cheer Competitions
 - Track/Cross Country Invitationals
 - Swim Association Fee
 - Conferences
 - **Rentals**
 - YMCA Pool
 - Driving Range Time
 - Porta-Johns

Equipment Line (Non-Exhaustive List)

- Examples:
 - **Repairs & Maintenance**
 - Field Grooming Equipment
 - Ice Machine
 - Scoreboards & Panels
 - Fences & Backstops
 - Track Equipment (ie: Pole Vault, Utility Carts)
 - Golf Carts & John Deere
 - **Sports Equipment**
 - Balls
 - Nets (ie: Goals, Hoops, Protective)
 - Scorebooks
 - Football Pads
 - Helmets
 - Goalie & Catchers Gear
 - Ball Carts & Equipment Bags
 - Cones, Discs, Stop Watches

Equipment Line (Non-Exhaustive List)

- Examples:

- **Subscriptions**

- Hudl [½ Cost]
- ImPACT Concussion Testing (switching to Sway)
- Neptune - Clean Music Platform (Gym & Stadium)

- **Uniforms**

- IEF: Game Uniforms
- Athletics: Supplements, Practice, Generic Pinnies

IEF Funding Examples (Non-Exhaustive List)

- Game Uniforms (All Sports & Levels)
- Goals (Soccer, Field Hockey)
- Record Boards (Track Team)
- Hudl Subscription (½ Cost)
- Mile Lane Foul Ball Poles/Nets & Access Gate
- Swim Team Deck Jackets & Swim Caps (past years)
- Ticket Booth Wall Construction (separate from maintenance area)
- Repaint & Refinish Roundy Gym Floor (including logo)
- Upgraded Roundy Gym Sound System
- Purchased Stadium Sound System
- Media Back Drop & Tablecloth (College Signings & Events)
- Weight Room Equipment