

Mission

Ipswich Public Schools aspires to empower ALL students to be global citizens who are effective communicators, analytical problem solvers and savvy consumers of information. We propose to do this through an emphasis on communication, critical thinking, creativity, self-management, perseverance and collaboration. Students will be active partners in authentic learning, offering voice and choice in demonstrating competency.

Ipswich School Committee

MS/HS Ensemble Room
134 High Street, Ipswich
Thursday, September 23, 2021
7:00 PM

Link to watch live: <https://www.youtube.com/watch?v=48iO7mYbcQU>

AGENDA

7:00 PM	1. Call to Order			C. Whitten
	2. Reading of the District Mission Statement			
	3. Announcements			
	4. Special Acknowledgements			
	5. Citizens' Queries			
	6. High School Student Representative Report			
	7. Presentations			
7:20 PM	Superintendent Administrative Report	<i>Information</i>	B. Blake	
7:25 PM	Student Assessment/District Ranking	<i>Information, Discussion</i>	B. Blake	
7:35 PM	Finance Update	<i>Information</i>	C. Herrick-Stella	
7:45 PM	2021-2022 School Committee Goals	<i>Discussion, Action</i>	C. Whitten	
8:00 PM	2021-2022 Superintendent Goals	<i>Discussion, Action</i>	B. Blake	
8:15 PM	Budget Update	<i>Information, Discussion</i>	G. Stevens	
8:25 PM	8. Subcommittee, Working Group and Liaison Reports			
8:40 PM	9. New Business*			
	10. Vouchers and Bills			
	11. Consent Agenda			
	12. Adjournment			

**All business not reasonably anticipated 48 hours in advance of the meeting.*

Agenda items may be taken out of order to fill time gaps and/or to accommodate presenters when necessary. All times are approximate.

Announcements: 09.23.21

- The next School Committee meeting will be held on Thursday, October 7th at 7:00 PM
- Special Town Meeting will be held on Saturday, October 16th at 9:00 AM

Ipswich School Committee
2021-2022
Goals

1. Support rebuilding and maintenance of academic and extracurricular programs that were put on hold due to the COVID-19 pandemic
 - a. Focus on running as many programs as possible while keeping our staff and children safe.
 - b. Oversee spending of federal money for COVID relief to ensure it has positive impacts on students and programs.
2. Budget
 - a. Facilitate a successful operational override in spring 2022
 - i. Have SC member serve as liaison on Override steering committee
 - ii. Work with Finance Director, Finance Committee, and Override committee to determine reasonable number to ask for in override
 - iii. Provide data and stats as needed to Override committee
 - iv. Work together with the Override committee to ensure transparency, accuracy of information, and integrity of campaign
3. Communications
 - a. Short-term goal: continue to provide access to timely information about Ipswich Public Schools for the community-at-large throughout the 2021-2022 school year.
 - b. Long-term goal: continue to broaden and deepen our communication efforts in order to increase the school-community connection by fostering meaningful, consistent two-way communication with staff, parents, town leaders, businesses, and other stakeholders and supporters of Ipswich Public Schools.
 - c. Increase general outreach to community that was not possible in 2020-2021 due to the pandemic
 - i. Community outreach to local groups such as Rotary Club, and Council on Aging quarterly.
 - ii. Hold informal monthly "office hours" for SC members around town to improve transparency and accessibility to the committee.
 - d. Distribute bi-monthly newsletter to school community and community-at-large.
 - i. Targeted publish dates October, November, January, March, May/June
 - ii. Focus on communication and transparency about operational override, school building project, and diversity, equity and inclusion (DEI) initiatives in the district.
 - iii. Broaden and increase communication on social media channels. Post events and dates in a timely and accurate manner on platforms.
 1. Post every SC meeting, superintendent coffee hour, and SC office hours throughout the school year..

2. Increase posts on school-related social media pages such as FRIES pages, to increase awareness of SC goals, initiatives, and meetings.
4. Implement Vision 2030
Complete Vision 2030 Plan by June 2022 including the following actions:
 1. Conduct assessment of lessons learned under COVID response which should inform Vision 2030 and adjust plan accordingly, completing by December 2021.
 2. Integrate framework components, with input from the admin team, by March 2022.
 3. Publish and distribute plan by June 2022
5. Massachusetts School Building Administration (MSBA) Process
 - a. Facilitate submission of Statement of Interest (SOI) to for elementary building project to the MSBA in spring 2022
 - b. Host several public listening sessions for the Ipswich community with the goals of listening to citizen concerns, ensuring transparency around the process, and gaining consensus around a new project.

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Town of Ipswich
YEAR TO DATE BUDGET REPORT 9/21/21



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FOR 2022 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 GENERAL FUND							
10 C/S ASSESSMENTS							
2 EXPENSES	0	0	0	18,212.00	.00	-18,212.00	100.0%
TOTAL C/S ASSESSMENTS	0	0	0	18,212.00	.00	-18,212.00	100.0%
12 DOYON BUILDING OPERATIONS							
1 PERSONNEL SERVICES	148,087	0	148,087	29,023.17	107,566.95	11,496.88	92.2%
2 EXPENSES	199,144	4,606	203,750	27,738.87	82,100.13	93,910.69	53.9%
TOTAL DOYON BUILDING OPERATIONS	347,231	4,606	351,837	56,762.04	189,667.08	105,407.57	70.0%
13 WINTHROP BUILDING OPERATIONS							
1 PERSONNEL SERVICES	144,146	0	144,146	23,137.23	67,214.28	53,794.49	62.7%
2 EXPENSES	243,786	4,579	248,365	23,949.27	168,018.43	56,396.95	77.3%
TOTAL WINTHROP BUILDING OPERATIONS	387,932	4,579	392,511	47,086.50	235,232.71	110,191.44	71.9%
19 CENTRAL BUILDING OPERATIONS							
1 PERSONNEL SERVICES	134,172	0	134,172	24,382.57	107,825.01	1,964.42	98.5%
2 EXPENSES	192,292	265	192,557	24,780.37	99,973.56	67,803.13	64.8%
TOTAL CENTRAL BUILDING OPERATIONS	326,464	265	326,729	49,162.94	207,798.57	69,767.55	78.6%
2 DOYON ELEMENTARY							
1 PERSONNEL SERVICES	3,952,399	0	3,952,399	305,647.50	3,498,308.50	148,443.00	96.2%
2 EXPENSES	254,380	4,663	259,043	59,543.60	192,822.20	6,677.63	97.4%

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Town of Ipswich
YEAR TO DATE BUDGET REPORT 9/21/21



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FOR 2022 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
3 CAPITAL	0	999	999	999.00	.00	.00	100.0%
TOTAL DOYON ELEMENTARY	4,206,779	5,662	4,212,441	366,190.10	3,691,130.70	155,120.63	96.3%
3 WINTHROP ELEMENTARY							
1 PERSONNEL SERVICES	4,296,299	0	4,296,299	395,727.11	3,828,262.21	72,309.68	98.3%
2 EXPENSES	220,650	2,943	223,593	26,084.76	79,993.90	117,514.59	47.4%
3 CAPITAL	750	0	750	.00	.00	750.00	.0%
TOTAL WINTHROP ELEMENTARY	4,517,699	2,943	4,520,642	421,811.87	3,908,256.11	190,574.27	95.8%
4 MIDDLE SCHOOL							
1 PERSONNEL SERVICES	4,423,691	0	4,423,691	382,927.87	3,915,626.59	125,136.54	97.2%
2 EXPENSES	775,076	112	775,188	100,090.01	428,605.30	246,492.60	68.2%
TOTAL MIDDLE SCHOOL	5,198,767	112	5,198,879	483,017.88	4,344,231.89	371,629.14	92.9%
5 HIGH SCHOOL							
1 PERSONNEL SERVICES	5,776,741	0	5,776,741	503,208.47	5,019,434.00	254,098.53	95.6%
2 EXPENSES	1,690,109	9,723	1,699,832	151,904.43	824,352.39	723,575.09	57.4%
3 CAPITAL	0	0	0	.00	1,419.68	-1,419.68	100.0%
TOTAL HIGH SCHOOL	7,466,850	9,723	7,476,573	655,112.90	5,845,206.07	976,253.94	86.9%
7 MS-HS BUILDING OPERATIONS							
1 PERSONNEL SERVICES	353,409	0	353,409	58,668.81	269,991.26	24,748.93	93.0%
2 EXPENSES	711,367	1,315	712,682	56,578.37	341,032.77	315,070.69	55.8%
TOTAL MS-HS BUILDING OPERATIONS	1,064,776	1,315	1,066,091	115,247.18	611,024.03	339,819.62	68.1%
8 EARLY CHILD CENTER							

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Town of Ipswich
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FOR 2022 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 PERSONNEL SERVICES	19,600	0	19,600	.00	.00	19,600.00	.0%
2 EXPENSES	30,400	1,190	31,590	302.45	3,637.55	27,650.00	12.5%
TOTAL EARLY CHILD CENTER	50,000	1,190	51,190	302.45	3,637.55	47,250.00	7.7%
9 CENTRAL OFFICE & DISTRICTWIDE							
1 PERSONNEL SERVICES	7,731,632	1,199	7,732,831	2,505,645.70	1,707,167.04	3,520,018.01	54.5%
2 EXPENSES	1,808,131	18,693	1,826,824	385,169.95	1,171,916.43	269,737.23	85.2%
3 CAPITAL	185,050	47,080	232,130	50,920.44	.00	181,210.00	21.9%
TOTAL CENTRAL OFFICE & DISTRICTWIDE	9,724,813	66,972	9,791,785	2,941,736.09	2,879,083.47	3,970,965.24	59.4%
TOTAL GENERAL FUND	33,291,311	97,367	33,388,678	5,154,641.95	21,915,268.18	6,318,767.40	81.1%
GRAND TOTAL	33,291,311	97,367	33,388,678	5,154,641.95	21,915,268.18	6,318,767.40	81.1%

** END OF REPORT - Generated by Cheryl Herrick-Stella **



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Town of Ipswich
YEAR TO DATE BUDGET REPORT 9/21/21

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	7	Y	N
Sequence 3	8	Y	N
Sequence 4	0	N	N

Report title:
YEAR TO DATE BUDGET REPORT 9/21/21

Includes accounts exceeding 0% of budget.
Print totals only: Y
Print Full or Short description: S
Print full GL account: N
Format type: 1
Double space: N
Suppress zero bal accts: Y
Include requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print Journal detail: N
From Yr/Per: 2021/12
To Yr/Per: 2021/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Year/Period: 2022/12
Print MTD Version: N
Roll projects to object: N
Carry forward code: 1

Field Name	Find Criteria	Field Value
Fund		100
Function		
Town Func		
Department		300
School DOE		
Program		
Location		
Type		
Character Code		
Org		
Object		
Project		
Account type		Expense

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Town of Ipswich
YEAR TO DATE BUDGET REPORT 9/21/21

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REPORT OPTIONS

Account status
Rollup Code



Consent Agenda: 09.23.21

Move the Ipswich School Committee to accept the Open Session meeting minutes from September 9, 2021.